

**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI**  
**67.02.06 - Servicii religioase - la data de 31.12.2019**

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Initial	Definitive	initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	0	506.120	536.120	388.256	388.256	388.256	0	155.283
SECTIUNEA DE FUNCTIONARE		0	0	228.235	228.235	159.831	159.831	159.831	0	152.731
Total cheltuieli		0	0	228.235	228.235	159.831	159.831	159.831	0	152.731
CHELTUIELI CURENTE	01	0	0	228.235	228.235	159.831	159.831	159.831	0	152.731
TITLUL II BUNURI SI SERVICII	20	0	0	151.860	151.860	115.018	115.018	115.018	0	115.018
Bunuri si servicii	20.01	0	0	151.860	151.860	115.018	115.018	115.018	0	115.018
Incalzit, iluminat si forta motrica	20.01.03	0	0	11.000	11.000	6.091	6.091	6.091	0	6.091
Apa, canal si salubritate	20.01.04	0	0	4.000	4.000	981	981	981	0	981
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	0	136.860	136.860	107.946	107.946	107.946	0	107.946
TITLUL XI ALTE CHELTUIELI	59	0	0	76.375	76.375	44.813	44.813	44.813	0	37.713
Sustinerea cultelor	59.12	0	0	76.375	76.375	44.813	44.813	44.813	0	37.713
SECTIUNEA DE DEZVOLTARE		0	0	277.885	307.885	228.425	228.425	228.425	0	2.552
Total cheltuieli		0	0	277.885	307.885	228.425	228.425	228.425	0	2.552
CHELTUIELI DE CAPITAL	70	0	0	277.885	307.885	228.425	228.425	228.425	0	2.552
TITLUL XIII ACTIVE NEFINANCIARE	71	0	0	277.885	307.885	228.425	228.425	228.425	0	2.552
Active fixe	71.01	0	0	277.885	307.885	228.425	228.425	228.425	0	2.552
Constructii	71.01.01	0	0	267.032	297.032	217.573	217.573	217.573	0	688
Masini, echipamente si mijloace de transport	71.01.02	0	0	0	0	0	0	0	0	1.864
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	0	10.853	10.853	10.852	10.852	10.852	0	0

**Primar,  
DRAGOMIR TRAIAN**

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**Contabil,  
MEMET NAGIE**

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